WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 2882

By Delegates Hanshaw (Mr. Speaker) and Skaff
(By Request of the Executive)

[Introduced January 20, 2023; Referred to the Committee on Finance]

A BILL making a supplementary appropriation by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Economic Development, Office of the Secretary, fund 0256, fiscal year 2023, organization 0307, by supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill for the fiscal year ending June 30, 2023.

WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the fiscal year 2023, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2023, and further included recommended expirations to the unappropriated surplus balance of the State Fund General Revenue; and

WHEREAS, It appears from the Governor’s Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2023; therefore

*Be it enacted by the Legislature of West Virginia:*

That Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill, to fund 0256, fiscal year 2023, organization 0307 be supplemented and amended to read as follows:

**Title II – Appropriations.**

**Section 1. Appropriations from general revenue.**

 **DEPARTMENT OF economic development**

*42 – Department of Economic Development –*

*Office of the Secretary*

 (WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 4,151,904

2 Unclassified 09900 108,055

3 Current Expenses 13000 4,738,464

4 National Youth Science Camp 13200 241,570

5 Local Economic Development Partnerships (R) 13300 1,250,000

6 ARC Assessment 13600 152,585

7 Global Economic Development Partnerships (R) 20201 150,000

8 Guaranteed Work Force Grant (R) 24200 982,630

8a Directed Transfer – Surplus 70099 115,000,000

9 Mainstreet Program 79400 170,493

10 BRIM Premium 91300 3,157

11 Hatfield McCoy Recreational Trail 96000 198,415

12 Total $ 127,147,273

13 Any unexpended balances remaining in the appropriations for Unclassified – Surplus 14 (fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local 15 Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic

16 Development Partnerships (fund 0256, appropriation 20201), and Guaranteed Work Force

17 Grant (fund 0256, appropriation 24200) at the close of the fiscal year 2022 are hereby

18 reappropriated for expenditure during the fiscal year 2023.

19 From the above appropriation for Current Expenses (fund 0256, appropriation 13000),

20 $50,000 shall be used for the Western Potomac Economic Partnership, $100,000 shall be

21 used for Advantage Valley, $750,000 shall be used for the Robert C. Byrd Institute, $548,915 22 shall be used for West Virginia University, $298,915 shall be used for Southern West Virginia 23 Community and Technical College for the Mine Training and Energy Technologies Academy.

24 The above appropriation to Local Economic Development Partnerships (fund 0256,

25 appropriation 13300) shall be used by the Department of Economic Development for the

26 award of funding assistance to county and regional economic development corporations or 27 authorities participating in the Certified Development Community Program developed under 28 the provisions of W.Va. Code §5B-2-14. The Department of Economic Development shall

29 award the funding assistance through a matching grant program, based upon a formula

30 whereby funding assistance may not exceed $30,000 per county served by an economic

31 development or redevelopment corporation or authority.

32 From the above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 33 70099), $105,000,000 shall be transferred to the Economic Development Project Fund (fund 34 9069) and $10,000,000 shall be transferred to the Broadband Development Fund (fund 3034).

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation from the State Fund, General Revenue unappropriated surplus for the fiscal year 2023.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.